

CUPID LIMITED



A-68, MIDC, Sinnar (Malegaon), Nasik, Maharashtra - 422113.

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CIN No : - L25193MH1993PLC070846

(₹ in Lacs)

Statement of Unaudited Financial Results for the Quarter Ended 30th JUNE, 2015

	Particulars	Quarter ended on			Year Ended	
		30-Jun-15 (Unaudited)	31-Mar-15 (Audited)	30-Jun-14 (Unaudited)	31-Mar-15 (Audited)	31-Mar-14 (Audited)
1	Net Sales	1,249.11	1,260.83	972.34	4,444.05	1,953.39
2	Other operating Income	28.59	44.70	1.13	70.13	8.74
3	Total Revenue (1 + 2)	1,277.70	1,305.53	973.47	4,514.18	1,962.13
4	Expenses					
	a) Cost of Material Consumed	468.23	551.76	396.78	1,848.66	1,141.01
	b) Change in Inventories	(2.40)	(17.86)	106.96	89.71	(100.96)
	c) Payment of Employee	86.67	94.25	62.88	315.70	226.95
	d) Depreciation	46.69	40.60	51.91	183.21	150.64
	e) Other Expenditure	233.15	277.08	155.30	906.72	474.75
5	Total Expenses	832.34	945.83	773.83	3,344.00	1,892.39
6	Profit before finance costs, exceptional items & tax	445.36	359.70	199.64	1,170.18	69.74
7	Finance Cost	4.69	4.53	10.89	26.05	47.12
8	Profit before exceptional item & Tax	440.67	355.17	188.75	1,144.13	22.62
9	Exceptional income / (expenses) / Provision for Investment value Diminishing (Net)	-	(0.48)	-	(0.48)	(11.83)
10	Profit Before Tax	440.67	354.69	188.75	1,143.65	10.79
11	Deferred Tax Expenses / (Credit) For the Year	(9.25)	82.83	-	82.83	5.60
12	Income tax provisions	148.40	144.50	-	290.00	-
13	Net Profit / (Loss)	301.52	127.36	188.75	770.82	5.19
14	Paid up Equity Share Capital (Face value ₹ 10/-)	1,111.50	1,111.50	1,111.50	1,111.50	1,111.50
15	Reserve excluding Revaluation Reverse	-	-	-	975.57	416.57
16	Earning Per Share(EPS) of Rs. 10 Each (₹)					
	(a) Basic EPS	2.71	1.15	1.70	6.93	0.77
	(b) Diluted EPS	2.71	1.15	1.70	6.93	0.77
	PART - II					
A	Particulars of Shareholding					
1	Public Shareholding					
	(a) Number of shares	57,28,700	57,28,700	56,89,700	57,28,700	56,89,700
	(b) Percentage of shareholding	51.54	51.54	51.19	51.54	51.19
2	Promoter and Promoter Group Share Holding					
	(a) Pledged / Emcumbered					
	(i) Number of shares	15,93,900	15,93,900	10,01,500	15,93,900	10,01,500
	(ii) Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group)	29.59	29.59	18.46	29.59	18.46
	(iii) Percentage of shares (as a % of the Total Share Capital of the Company)	14.34	14.34	9.01	14.34	9.01
	(b)Non Emcumbered					
	(i) Number of shares	37,92,400	37,92,400	44,23,800	37,92,400	44,23,800
	(ii) Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group)	70.41	70.41	81.54	70.41	81.54
	(iii) Percentage of shares (as a % of the Total Share Capital of the Company)	34.12	34.12	39.80	34.12	39.80

Notes to the Quarterly Result : -

- The above result were reviewed by the Audit Committee and have been taken on record by the board of Directors of the Company at their meeting held on 23rd July 2015 and has been subjected to Limited Review by the statutory auditors who have issued an unqualified report.
- The Company's operations consist only of one segment i.e. pharmaceuticals (Manufacturing of Male and Female Condoms), hence segment reporting required under AS 17 is not applicable.
- The figures of the corresponding period have been re-grouped wherever necessary.
- Total number of Investors complaints received and resolved during the quarter ended on 30th June, 2015 were ' 4 ' and Complaints left unattended as on 30th June 2015 is NIL.

For Cupid Limited

Sd/-

Omprakash Garg

Chairman & Managing Director

Place : Mumbai

Date : 23-07-2015

₹ 972.34 Lacs
to
₹ 1249.11 Lacs
Q on Q
SALES UP

₹ 251.55 Lacs
to
₹ 492.04 Lacs
Q on Q
PBDIT UP

₹ 188.75 Lacs
to
₹ 301.52 Lacs
Q on Q
PAT UP