

CUPID LIMITED



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(Rs. in Lacs)

Statement of Unaudited Financial Results for the Quarter Ended 30th June, 2013.

| | Particulars | Quarter ended on | | | Year Ended | |
|-------|---|--------------------------|------------------------|--------------------------|------------------------|------------------------|
| | | 30-Jun-13 (Unaudited) | 31-Mar-13 (Audited) | 30-Jun-12 (Unaudited) | 31-Mar-13 (Audited) | 31-Mar-12 (Audited) |
| 1 | Net Sales | 365.90 | 499.71 | 848.17 | 2,839.89 | 2,597.76 |
| 2 | Other operating Income | 0.62 | 2.22 | 3.50 | 22.54 | 25.12 |
| 3 | Total Revenue (1 + 2) | 366.52 | 501.93 | 851.67 | 2,862.43 | 2,622.88 |
| 4 | Expenses | | | | | |
| a) | Cost of Material Consumed | 338.65 | 305.59 | 566.99 | 1,672.49 | 1,675.29 |
| b) | Change in Inventories | (58.43) | (36.32) | (37.74) | 62.16 | (26.96) |
| c) | Payment of Employee | 51.29 | 62.33 | 50.66 | 230.61 | 192.39 |
| d) | Depreciation | 37.19 | 32.24 | 35.20 | 141.90 | 137.27 |
| e) | Other Expenditure | 88.40 | 110.59 | 116.65 | 566.06 | 486.69 |
| 5 | Total Expenses | 457.10 | 474.43 | 731.76 | 2,673.22 | 2,464.68 |
| 6 | Profit before finance costs, exceptional items & tax | (90.58) | 27.50 | 119.91 | 189.21 | 158.20 |
| 7 | Finance Cost | 5.99 | 12.46 | 16.00 | 48.53 | 86.22 |
| 8 | Profit before exceptional Item & Tax | (96.57) | 15.04 | 103.91 | 140.68 | 71.98 |
| 9 | Exceptional items / Prior Income / Expenses (Net) | - | - | - | (3.61) | - |
| 10 | Profit Before Tax | (96.57) | 15.04 | 103.91 | 137.07 | 71.98 |
| 11 | Deferred Tax Expenses / (Credit) For the Year | - | - | - | 51.28 | 21.48 |
| 12 | Income tax provisions of earlier year w/off | - | - | - | - | (8.13) |
| 13 | Net Profit / (Loss) | (96.57) | 15.04 | 103.91 | 85.79 | 58.63 |
| 14 | Paid up Equity Share Capital (Face value Rs.10/-) | 1,111.50 | 1,111.50 | 971.00 | 1,111.50 | 971.00 |
| 15 | Reserve excluding Revaluation Reverse Earning Per Share(EPS) of Rs. 10 Each (Rs) | - | - | - | 411.38 | 325.59 |
| (a) | Basic EPS | (0.87) | 0.14 | 1.07 | 0.77 | 0.60 |
| (b) | Diluted EPS | (0.87) | 0.14 | 0.93 | 0.77 | 0.53 |
| 17 | Aggregate of non- promoter Shareholding | | | | | |
| (a) | Number of shares | 5,689,700 | 5,689,700 | 5,434,700 | 5,689,700 | 5,434,700 |
| (b) | Percentage of shareholding | 51.19 | 51.19 | 55.97 | 51.19 | 55.97 |
| 18 | Promoter and Promoter Group Share Holding | | | | | |
| (a) | Pledged / Encumbered | | | | | |
| (i) | Number of shares | 1,001,500 | 1,001,500 | 1,001,500 | 1,001,500 | 1,279,000 |
| (ii) | Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group) | 18.46 | 18.46 | 23.43 | 18.46 | 29.92 |
| (iii) | Percentage of shares (as a % of the Total Share Capital of the Company) | 9.01 | 9.01 | 10.31 | 9.01 | 13.18 |
| (b) | Non Encumbered | | | | | |
| (i) | Number of shares | 4,423,800 | 4,423,800 | 3,273,800 | 4,423,800 | 2,996,300 |
| (ii) | Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group) | 81.54 | 81.54 | 76.57 | 81.54 | 70.08 |
| (iii) | Percentage of shares (as a % of the Total Share Capital of the Company) | 39.80 | 39.80 | 33.74 | 39.80 | 30.87 |

Notes to the Quarterly Result :-

- The above results have been reviewed by the Audit Committee and thereafter have been taken on record by the Board of Directors in their meeting held on 8th August, 2013.
- The above results have been subject to "Limited Review" by the Auditors of the Company pursuant to the listing agreement with the stock exchange.
- The Company during the quarter had only one business segment i.e. Condom.
- Cupid Medical & Research Centre Private Ltd a subsidiary of the Company has not undertaken any business activities.
- Total number of Investors complaints received and resolved during the quarter ended on 30th June,2013 were NIL.
- Provisions for Deferred Tax Liability/ Assets will be made at the year end.

For Cupid Limited

Sd/-

Omprakash Garg

Chairman & Managing Director

Place : Mumbai

Date : 08-08-2013