

# CUPID LIMITED



**Regd. Office :** A-68, MIDC, Sinnar (Malegaon), Nasik, Maharashtra - 422113.  
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(Rs. in Lacs)

## Unaudited Financial Results for the Quarter Ended 31st December, 2013.

Sr. No.	Particulars	Quarter ended on			9 months ended on		Year Ended
		31-Dec-13 (Unaudited)	30-Sep-13 (Unaudited)	31-Dec-12 (Unaudited)	31-Dec-13 (Unaudited)	31-Dec-12 (Unaudited)	31-Mar-13 (Audited)
1	<b>Net Sales</b>	<b>361.88</b>	<b>392.13</b>	<b>499.71</b>	<b>1,119.91</b>	<b>2,288.09</b>	<b>2,839.89</b>
2	Other Income	0.77	2.96	2.22	4.35	5.57	22.54
3	<b>Total Revenue</b>	<b>362.65</b>	<b>395.09</b>	<b>501.93</b>	<b>1,124.26</b>	<b>2,293.66</b>	<b>2,862.43</b>
4	<b>Expenses</b>						
	a) Cost of Material Consumed	227.88	175.02	305.59	741.55	1,359.08	1,672.49
	b) Change in Inventories	(45.99)	77.75	(36.32)	(26.67)	(3.45)	62.16
	c) Payment of Employees	63.81	59.05	62.33	174.15	178.43	230.61
	d) Depreciation	37.25	37.49	32.24	111.93	105.73	141.90
	e) Other Expenses	95.74	95.53	110.59	279.67	417.86	566.06
5	<b>Total Expenses</b>	<b>378.69</b>	<b>444.84</b>	<b>474.43</b>	<b>1,280.63</b>	<b>2,057.65</b>	<b>2,673.22</b>
6	<b>Profit before finance costs, exceptional items &amp; tax</b>	<b>(16.03)</b>	<b>(49.75)</b>	<b>27.50</b>	<b>(156.37)</b>	<b>236.01</b>	<b>189.21</b>
7	Finance Cost	14.65	15.67	12.46	36.31	39.48	48.53
8	<b>Profit before exceptional Item &amp; Tax</b>	<b>(30.68)</b>	<b>(65.42)</b>	<b>15.04</b>	<b>(192.68)</b>	<b>196.53</b>	<b>140.68</b>
9	Exceptional items / Prior period (Income) / Expenses (Net)	1.37	-	-	1.37	-	3.61
10	<b>Profit Before Tax</b>	<b>(32.05)</b>	<b>(65.42)</b>	<b>15.04</b>	<b>(194.05)</b>	<b>196.53</b>	<b>137.07</b>
11	Deferred Tax Expenses / (Credit) For the Year	-	-	-	-	-	51.28
12	Income tax provisions of earlier year w/off	-	-	-	-	-	-
13	<b>Net Profit / (Loss)</b>	<b>(32.05)</b>	<b>(65.42)</b>	<b>15.04</b>	<b>(194.05)</b>	<b>196.53</b>	<b>85.79</b>
14	Paid up Equity Share Capital (Face value Rs.10/-)	1,111.50	1,111.50	1,111.50	1,111.50	1,111.50	1,111.50
15	Reserve excluding Revaluation Reverse	-	-	-	-	-	411.38
16	Earning Per Share(EPS) of Rs. 10 Each (Rs)						
	(a) Basic EPS	(0.29)	(0.59)	0.14	(1.75)	1.77	0.77
	(b) Diluted EPS	(0.29)	(0.59)	0.14	(1.75)	1.77	0.77
17	Aggregate of non-promoter Shareholding						
	(a) Number of shares	5,689,700	5,689,700	5,989,700	5,689,700	5,989,700	5,689,700
	(b) Percentage of shareholding	51.19	51.19	53.89	51.19	53.89	51.19
18	Promoter and Promoter Group Share Holding						
	(a) Pledged / Encumbered						
	(i) Number of shares	1,001,500	1,001,500	1,001,500	1,001,500	1,001,500	1,001,500
	(ii) Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group)	18.46	18.46	19.54	18.46	19.54	18.46
	(iii) Percentage of shares (as a % of the Total Share Capital of the Company)	9.01	9.01	9.01	9.01	9.01	9.01
	(b) Non Encumbered						
	(i) Number of shares	4,423,800	4,423,800	4,123,800	4,423,800	4,123,800	4,423,800
	(ii) Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group)	81.54	81.54	80.46	81.54	80.46	81.54
	(iii) Percentage of shares (as a % of the Total Share Capital of the Company)	39.80	39.80	37.10	39.80	37.10	39.80

### Notes to the Quarterly Result :-

- The above results have been reviewed by the Audit Committee and thereafter have been taken on record by the Board of Directors in their meeting held on 1st February, 2014.
- The above results have been subject to "Limited Review" by the Auditors of the Company pursuant to the listing agreement with the stock exchange.
- The Company during the quarter had only one business segment i.e. Condom.
- Cupid Medical & Research Centre Private Ltd a subsidiary of the Company has not undertaken any business activities.
- Total number of Investors complaints received and resolved during the quarter ended on 31st December, 2013 were 3 and Complaints left unattended as on 31st December 2013 is NIL.
- Provisions for Deferred Tax Liability / Assets will be made at the year end.

**For Cupid Limited**  
**Sd/-**

**Omprakash Garg**  
**Chairman & Managing Director**

**Place : Mumbai**  
**Dated : 01.02.2014**