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CIN No : - L25193MH1993PLC070846

(Rs. in Lacs)

Unaudited Financial Results for the Quarter Ended 31st December, 2014

Sr. No.	Particulars	Quarter ended on			9 months ended on		Year Ended
		31-Dec-14 (Unaudited)	30-Sep-14 (Unaudited)	31-Dec-13 (Unaudited)	31-Dec-14 (Unaudited)	31-Dec-13 (Unaudited)	
1	Net Sales	1,207.73	1,003.15	361.88	3,183.22	1,119.91	1,953.39
2	Other Income	16.67	7.63	0.78	25.43	4.35	8.74
3	Total Revenue	1,224.40	1,010.78	362.66	3,208.65	1,124.26	1,962.13
4	Expenses						
	a) Cost of Material Consumed	425.35	474.77	227.88	1,296.90	741.55	1,141.01
	b) Change in Inventories	52.63	(52.02)	(45.99)	107.57	(26.67)	(100.96)
	c) Payment of Employees	84.53	74.04	63.81	221.45	174.15	226.95
	d) Depreciation	48.19	42.51	37.25	142.61	111.93	150.64
	e) Other Expenses	253.20	221.14	95.74	629.64	279.67	474.75
5	Total Expenses	863.90	760.44	378.69	2,398.17	1,280.63	1,892.39
6	Profit before finance costs, exceptional items & tax	360.50	250.34	(16.03)	810.48	(156.37)	69.74
7	Finance Cost	3.10	7.53	14.65	21.52	36.31	47.12
8	Profit before exceptional Item & Tax	357.40	242.81	(30.68)	788.96	(192.68)	22.62
9	Exceptional items / Prior period Income / (Expenses) (Net)	-	-	(1.37)	-	(1.37)	(11.83)
10	Profit Before Tax	357.40	242.81	(32.05)	788.96	(194.05)	10.79
11	Deferred Tax Expenses / (Credit) For the Year	-	-	-	-	-	5.60
12	Provision for Income Tax	75.00	70.50	-	145.50	-	-
13	Net Profit / (Loss)	282.40	172.31	(32.05)	643.46	(194.05)	5.19
14	Paid up Equity Share Capital (Face value Rs.10/-)	1,111.50	1,111.50	1,111.50	1,111.50	1,111.50	1,111.50
15	Reserve excluding Revaluation Reverse	-	-	-	-	-	416.57
16	Earning Per Share(EPS) of Rs. 10 Each (Rs)						
	(a) Basic EPS	2.54	1.55	(0.29)	5.79	(1.75)	0.05
	(b) Diluted EPS	2.54	1.55	(0.29)	5.79	(1.75)	0.05
17	Aggregate of non- promoter Shareholding						
	(a) Number of shares	5,728,700	5,689,700	5,689,700	5,728,700	5,689,700	5,689,700
	(b) Percentage of shareholding	51.54	51.19	51.19	51.54	51.19	51.19
18	Promoter and Promoter Group Share Holding						
	(a) Pledged / Emcumbered						
	(i) Number of shares	1,593,900	1,001,500	1,001,500	1,593,900	1,001,500	1,001,500
	(ii) Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group)	29.59	18.46	18.46	29.59	18.46	18.46
	(iii) Percentage of shares (as a % of the Total Share Capital of the Company)	14.34	9.01	9.01	14.34	9.01	9.01
(b)	Non Emcumbered						
	(i) Number of shares	3,792,400	4,423,800	4,423,800	3,792,400	4,423,800	4,423,800
	(ii) Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group)	70.41	81.54	81.54	70.41	81.54	81.54
	(iii) Percentage of shares (as a % of the Total Share Capital of the Company)	34.12	39.80	39.80	34.12	39.80	39.80

Notes to the Quarterly Result : -

1. The above result were reviewed by the audit committee and have been taken on record by the Board of Directors of the Company at their meeting held on 17th January 2015 and has been subjected to Limited Review by the statutory auditors.
2. The Company's operations consist only of one segment i.e. pharmaceuticals (Manufacturing of Male and Female Condoms), hence segment reporting required under AS 17 is not applicable.
3. The figures of the corresponding period have been re-grouped wherever necessary.
4. Provisions for Deferred Tax Liability / Assets will be made at the year end.
5. Cupid Medical & Research Centre Private Ltd has ceased to be subsidiary of the Company.
6. Total number of Investors complaints received and resolved during the quarter ended on 31st December, 2014 were ' NIL ' and Complaints left unattended as on 31st December, 2014 is NIL.
7. The Total value of order in hand as on date is ₹27.41 Crores.
8. The Board of Directors at its meeting held on 17th January 2015 has declared an interim dividend of ₹1/- per equity shares of face value of ₹10/- each.

**For Cupid Limited
Sd/-
Omprakash Garg
Chairman & Managing
Director**

Place : Mumbai
Dated : 17 - 01 - 2015

