

Cupid Limited

A-68, MIDC, Sinnar(Malegaon), Nasik, Maharashtra - 422113

Unaudited Financial Results for the Quarter Ended 31st December, 2015

(Rs in Lacs)

NO	PARTICULARS	Quarter ended on			9 months ended on		Year Ended
		31-Dec-15 (Unaudited)	30-Sep-15 (Unaudited)	31-Dec-14 (Unaudited)	31-Dec-15 (Unaudited)	31-Dec-14 (Unaudited)	31-Mar-15 (Audited)
1	Net Sales	1,560.79	1,532.21	1,207.73	4,342.11	3,183.22	4,444.05
2	Other Income	44.00	41.03	16.67	113.62	25.43	70.13
3	Total Revenue	1,604.79	1,573.24	1,224.40	4,455.73	3,208.65	4,514.18
4	Expenses						
a)	Cost of Material Consumed	641.75	523.49	425.35	1,633.47	1,296.90	1,848.66
b)	Change in Inventories	(26.60)	4.32	52.63	(24.68)	107.57	89.71
c)	Payment of Employees	96.11	105.74	84.53	288.52	221.45	315.70
d)	Depreciation	48.70	47.78	48.19	143.17	142.61	183.21
e)	Other Expenses	241.48	270.89	253.20	745.52	629.64	906.72
5	Total Expenses	1,001.44	952.22	863.90	2,786.00	2,398.17	3,344.00
6	Profit before finance costs, exceptional items & tax	603.35	621.02	360.50	1,669.73	810.48	1,170.18
7	Finance Cost	2.38	6.30	3.10	13.37	21.52	26.05
8	Profit before exceptional Item & Tax	600.97	614.72	357.40	1,656.36	788.96	1,144.13
9	Exceptional items / Prior period Income / (Expenses) (Net)	-	-	-	-	-	(0.48)
10	Profit Before Tax	600.97	614.72	357.40	1,656.36	788.96	1,143.65
11	Deferred Tax Expenses / (Credit) For the Year	(3.11)	16.86	-	4.50	-	82.83
12	Provision for Income Tax	184.60	187.10	75.00	520.10	145.50	290.00
13	Net Profit / (Loss)	419.48	410.76	282.40	1,131.76	643.46	770.82
14	Paid up Equity Share Capital (Face value Rs.10/-)	1,111.50	1,111.50	1,111.50	1,111.50	1,111.50	1,111.50
15	Reserve excluding Revaluation Reverse	-	-	-	-	-	975.57
16	Earning Per Share(EPS) of Rs. 10 Each (Rs)						
(a)	Basic EPS	3.77	3.70	2.54	10.18	5.79	6.93
(b)	Diluted EPS	3.77	3.70	2.54	10.18	5.79	6.93
17	Aggregate of non- promoter Shareholding						
(a)	Number of shares	5,728,700	5,728,700	5,689,700	5,728,700	5,689,700	5,728,700
(b)	Percentage of shareholding	51.54	51.54	51.19	51.54	51.19	51.54
18	Promoter and Promoter Group Share Holding						
(a)	Pledged / Emcumbered						
(i)	Number of shares	-	-	1,001,500	-	1,001,500	1,593,900
(ii)	Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group)	-	-	18.46	-	18.46	29.59
(iii)	Percentage of shares (as a % of the Total Share Capital of the Company)	-	-	9.01	-	9.01	14.34
(b)	Non Emcumbered						
(i)	Number of shares	5,386,300	5,386,300	4,423,800	5,386,300	4,423,800	3,792,400
(ii)	Percentage of shares (as a % of the Total Shareholding of Promoter and Promoter group)	100.00	100.00	81.54	100.00	81.54	70.41
(iii)	Percentage of shares (as a % of the Total Share Capital of the Company)	48.46	48.46	39.80	48.46	39.80	34.12

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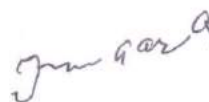
Notes to the Quarterly Result : -

1. The above result were reviewed by the Audit Committee and have been taken on record by the board of Directors of the Company at their meeting held on 28th January 2016 and has been subjected to Limited Review by the statutory auditors who have issued an unqualified report.
2. The Company's operations consist only of one segment i.e. pharmaceuticals (Manufacturing of Male and Female Condoms), hence segment reporting required under AS 17 is not applicable.
3. The figures of the corresponding period have been re-grouped wherever necessary.
4. Total number of Investors complaints received and resolved during the quarter ended on 31st December, 2015 were ' 7 ' and Complaints left unattended as on 31st December 2015 is NIL.

Place : Mumbai

Date : 28 - 01 - 2016

For Cupid Limited



**Omprakash Garg
Chairman & Managing Director**

